

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	32,732,600	34,535,900
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	5,244,600	5,407,300
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	78,262,500	81,058,100
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	9,734,100	9,871,800
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	5,403,100	5,138,400
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	288,000	270,400
(7) (ea) Administrative facilities – principal repayment and interest	GPR	933,600	873,500
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	177,301,000	144,171,300
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	95,680,700	90,165,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
(1) (ec) Prison industries principal, interest and rebates	GPR	–0–	–0–
(3) (e) Principal repayment and interest	GPR	6,701,800	6,546,200
<b>20.435 Health services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	23,559,800	23,523,800
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	6,390,300	6,429,300
<b>20.485 Veterans affairs, department of</b>			
(1) (f) Principal repayment and interest	GPR	1,648,400	1,632,100
<b>20.505 Administration, department of</b>			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	2,153,300	2,052,300
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	16,200	16,900
(5) (c) Principal repayment and interest; Black Point Estate	GPR	177,300	185,300
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	1,816,300	1,770,300
<b>20.867 Building commission</b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	–0–	–0–
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	14,926,600	14,901,800
(3) (a) Principal repayment and interest	GPR	20,116,200	36,084,100

STATUTE, AGENCY AND PURPOSE		SOURCE	2013-14	2014-15
(3)	(b) Principal repayment and interest	GPR	2,261,800	1,803,800
(3)	(bb) Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	24,500	24,500
(3)	(bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	32,300	35,100
(3)	(bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	38,400	38,400
(3)	(be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	385,600	388,700
(3)	(bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	65,300	65,300
(3)	(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	20,400	20,400
(3)	(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	41,500	41,500
(3)	(bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	-0-	-0-
(3)	(bj) Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	10,100	20,100
(3)	(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	140,100	139,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,400	22,200
(3) (bp) Principal repayment, interest and rebates	GPR	22,100	22,100
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,041,400	1,085,400
(3) (br) Principal repayment, interest and rebates	GPR	104,300	102,600
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	44,300	44,300
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	23,200	23,200
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	<u>-0-</u>	<u>-0-</u>
<b>TOTAL General Purpose Revenue Debt Service</b>		<b>\$739,081,300</b>	<b>\$729,172,700</b>

**20.190 State fair park board**

(1) (i) State fair capital expenses	PR	\$ -0-	\$ -0-
(1) (j) State fair principal repayment, interest and rebates	PR	3,939,500	\$3,952,900

**20.225 Educational communications board**

(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,900	13,900
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**20.245 Historical society**

(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	2,400	5,000
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STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
<b>20.285 University of Wisconsin System</b>			
(1) (gj) Self-amortizing facilities principal and interest	PR	138,022,300	155,388,900
<b>20.370 Natural resources, department of</b>			
(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-
<b>20.410 Corrections, department of</b>			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	90,900	214,000
<b>20.505 Administration, department of</b>			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	16,800	178,500
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	-0-	-0-
(5) (g) Principal repayment, interest and rebates; parking	PR	2,346,000	2,326,300
(5) (kc) Principal repayment, interest and rebates	PR	19,045,400	17,999,100
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	2,337,600	4,536,200

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>262,600</u>	<u>263,100</u>
<b>TOTAL Program Revenue Debt Service</b>		\$166,077,400	\$184,877,900

***20.115 Agriculture, trade and consumer protection, department of***

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,659,500	\$ 3,900,700
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***20.320 Environmental improvement program***

(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	8,000,000	8,000,000
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***20.370 Natural resources, department of***

(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	16,500	16,500
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	533,000	543,600
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,486,600	3,385,300
(7) (br) Principal repayment and interest - contaminated sediment	SEG	1,485,700	1,786,400
(7) (cq) Principal repayment and interest - nonpoint source grants	SEG	7,981,400	7,965,700
(7) (cr) Principal repayment and interest - nonpoint source	SEG	1,302,400	1,525,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(7) (cs) Principal repayment and interest – urban nonpoint source cost-sharing	SEG	2,927,900	3,193,800
(7) (ct) Principal and interest – pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities – principal repayment and interest	SEG	4,977,700	5,058,100
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	816,900	883,700
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	29,844,200	30,960,800
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	25,200	25,900
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	47,939,100	67,360,200
<b>20.485 Veterans affairs, department of</b>			
(1) (rg) Self-amortizing facilities; principal repayment and interest	SEG	1,660,900	1,902,500
(3) (t) Debt service	SEG	8,435,900	6,906,600
(4) (qm) Repayment of principal and interest	SEG	81,200	87,000
<b>20.866 Public debt</b>			
(1) (u) Principal repayment and interest	SEG	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		\$ 144,674,100	\$ 165,001,800
<b>GRAND TOTAL All Debt Service</b>		\$1,049,832,800	\$1,079,052,400

**SECTION 200.** 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
<b>Commerce</b>				
<b>20.115 Agriculture, Trade and Consumer Protection, Department of</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,413,700	3,415,100
Meat and poultry inspection	GPR	A	3,911,700	3,912,300
Trade and consumer protection	GPR	A	1,710,100	1,713,000
NET APPROPRIATION			9,035,500	9,040,400



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(c) Petroleum products; storage tank				
2	inventory	GPR	A	–0–	–0–
3	(g) Related services	PR	A	42,700	42,700
4	(gb) Food regulation	PR	A	5,426,100	5,427,400
5	(gc) Testing of petroleum products	PR	C	–0–	–0–
6	(gf) Fruit and vegetable inspection	PR	C	964,100	964,300
7	(gh) Public warehouse regulation	PR	A	126,000	126,200
8	(gm) Dairy trade regulation	PR	A	158,500	158,700
9	(h) Grain inspection and certification	PR	C	1,241,300	1,241,300
10	(hm) Ozone–depleting refrigerants and				
11	products regulation	PR	A	470,100	470,400
12	(i) Sale of supplies	PR	A	25,400	25,400
13	(im) Consumer protection; telephone				
14	solicitor fees	PR	A	241,700	248,300
15	(ip) Bisphenol A enforcement	PR	C	–0–	–0–
16	(j) Weights and measures inspection	PR	A	1,274,900	1,274,900
17	(jb) Consumer protection, information,				
18	and education	PR	A	147,800	147,800
19	(jm) Telecommunications utility trade				
20	practices	PR	A	382,200	386,200
21	(m) Federal funds	PR–F	C	5,505,100	5,505,800
22	(q) Dairy, grain, and vegetable security	SEG	A	1,147,000	1,151,800
23	(r) Unfair sales act enforcement	SEG	A	222,000	228,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(s) Weights and measures; petroleum				
2	inspection fund	SEG	A	786,400	790,000
3	(t) Petroleum products; petroleum				
4	inspection fund	SEG	A	5,153,100	4,963,500
5	(u) Recyclable and nonrecyclable				
6	products regulation	SEG	A	-0-	-0-
7	(v) Agricultural producer security;				
8	contingent financial backing	SEG	S	-0-	-0-
9	(w) Agricultural producer security;				
10	payments	SEG	S	200,000	200,000
11	(wb) Agricultural producer security;				
12	proceeds of contingent financial				
13	backing	SEG	C	-0-	-0-
14	(wc) Agricultural producer security;				
15	repayment of contingent financial				
16	backing	SEG	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			9,035,500	9,040,400
	PROGRAM REVENUE			16,005,900	16,019,400
	FEDERAL			(5,505,100)	(5,505,800)
	OTHER			(10,500,800)	(10,513,600)
	SEGREGATED REVENUE			7,508,500	7,333,800
	OTHER			(7,508,500)	(7,333,800)
	TOTAL-ALL SOURCES			32,549,900	32,393,600
17	(2) ANIMAL HEALTH SERVICES				
18	(a) General program operations	GPR	A	2,719,700	2,719,700
19	(b) Animal disease indemnities	GPR	S	108,600	108,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(c) Financial assistance for				
2	paratuberculosis testing	GPR	A	-0-	-0-
3	(d) Principal repayment and interest	GPR	S	15,500	14,100
4	(e) Livestock premises registration	GPR	A	250,400	250,400
5	(g) Related services	PR	C	-0-	-0-
6	(h) Sale of supplies	PR	A	28,400	28,400
7	(ha) Inspection, testing and enforcement	PR	C	591,500	593,400
8	(j) Dog licenses, rabies control, and				
9	related services	PR	C	504,500	504,700
10	(m) Federal funds	PR-F	C	1,059,300	1,059,800
11	(q) Animal health inspection, testing				
12	and enforcement	SEG	A	352,500	352,500
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			3,094,200	3,092,800
	PROGRAM REVENUE			2,183,700	2,186,300
	FEDERAL			(1,059,300)	(1,059,800)
	OTHER			(1,124,400)	(1,126,500)
	SEGREGATED REVENUE			352,500	352,500
	OTHER			(352,500)	(352,500)
	TOTAL-ALL SOURCES			5,630,400	5,631,600
13	(3) AGRICULTURAL DEVELOPMENT SERVICES				
14	(a) General program operations	GPR	A	2,103,700	2,106,800
15	(at) Farm to school program				
16	administration	GPR	A	66,600	66,600
17	(g) Related services	PR	A	-0-	-0-
18	(h) Loans for rural development	PR	C	58,700	58,700
19	(i) Marketing orders and agreements	PR	C	96,800	97,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(j) Stray voltage program	PR	A	537,300	537,600
2	(ja) Agricultural development services				
3	and materials	PR	C	148,300	148,400
4	(jm) Stray voltage program; rural				
5	electric cooperatives	PR	A	22,600	22,600
6	(L) Something special from Wisconsin				
7	promotion	PR	A	60,100	60,400
8	(m) Federal funds	PR-F	C	2,785,000	2,779,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,170,300	2,173,400
	PROGRAM REVENUE			3,708,800	3,704,100
	FEDERAL			(2,785,000)	(2,779,400)
	OTHER			(923,800)	(924,700)
	TOTAL-ALL SOURCES			5,879,100	5,877,500
9	(4) AGRICULTURAL ASSISTANCE				
10	(a) Aid to Wisconsin livestock breeders				
11	association	GPR	A	-0-	-0-
12	(am) Buy local grants	GPR	B	-0-	-0-
13	(as) Farm to school grants	GPR	A	-0-	-0-
14	(b) Aids to county and district fairs	GPR	A	356,400	356,400
15	(c) Agricultural investment aids	GPR	B	-0-	-0-
16	(d) Dairy industry promotion	GPR	A	200,000	200,000
17	(dm) Dairy processing plant grant				
18	program	GPR	A	200,000	200,000
19	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
20	(f) Exposition center grants	GPR	A	182,700	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(q) Grants for agriculture in the				
2	classroom program	SEG	A	93,900	93,900
3	(qm) Grants for agricultural facilities	SEG	B	–0–	–0–
4	(r) Agricultural investment aids,				
5	agrichemical management fund	SEG	B	–0–	–0–
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			959,200	776,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL–ALL SOURCES			1,053,100	870,400
6	(7) AGRICULTURAL RESOURCE MANAGEMENT				
7	(a) General program operations	GPR	A	763,600	765,700
8	(b) Principal repayment and interest,				
9	conservation reserve enhancement	GPR	S	1,697,100	1,243,600
10	(c) Soil and water resource				
11	management program	GPR	C	2,844,500	3,027,200
12	(dm) Farmland preservation planning				
13	grants	GPR	A	374,200	374,200
14	(g) Agricultural impact statements	PR	C	299,600	299,800
15	(ga) Related services	PR	C	334,500	336,600
16	(gm) Seed testing and labeling	PR	C	86,100	86,100
17	(h) Fertilizer research assessments	PR	C	135,600	135,600
18	(ha) Liming material research funds	PR	C	21,100	21,100
19	(i) Agricultural conservation				
20	easements; gifts and grants	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ja) Plant protection	PR	C	321,500	321,900
2	(k) Agricultural resource management				
3	services	PR–S	C	669,100	669,200
4	(m) Federal funds	PR–F	C	2,600,500	2,601,600
5	(qc) Plant protection; conservation fund	SEG	A	1,555,400	1,556,500
6	(qd) Soil and water administration;				
7	environmental fund	SEG	A	2,185,500	2,187,900
8	(qe) Soil and water management; local				
9	assistance	SEG	A	5,036,900	5,036,900
10	(qf) Soil and water management; aids	SEG	A	2,500,000	2,500,000
11	(r) General program operations;				
12	agrichemical management	SEG	A	6,663,100	6,668,000
13	(s) Principal repayment and interest;				
14	soil and water, environmental fund	SEG	S	3,659,500	3,900,700
15	(tg) Agricultural conservation				
16	easements	SEG	A	–0–	–0–
17	(tm) Farmland preservation planning				
18	grants, working lands fund	SEG	A	–0–	–0–
19	(ts) Working lands programs	SEG	A	–0–	–0–
20	(va) Clean sweep grants	SEG	A	1,500,000	750,000
21	(wm) Agricultural chemical cleanup				
22	reimbursement	SEG	C	1,500,000	1,500,000
(7) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				5,679,400	5,410,700
PROGRAM REVENUE				4,468,000	4,471,900
FEDERAL				(2,600,500)	(2,601,600)

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013–2014	2014–2015
		OTHER			(1,198,400)	(1,201,100)
		SERVICE			(669,100)	(669,200)
		SEGREGATED REVENUE			24,600,400	24,100,000
		OTHER			(24,600,400)	(24,100,000)
		TOTAL–ALL SOURCES			34,747,800	33,982,600
1	(8)	CENTRAL ADMINISTRATIVE SERVICES				
2	(a)	General program operations	GPR	A	5,828,400	5,842,900
3	(g)	Gifts and grants	PR	C	1,168,100	1,137,900
4	(ge)	Agricultural education and				
5		workforce development council,				
6		gifts and grants	PR	C	–0–	–0–
7	(gm)	Enforcement cost recovery	PR	A	4,600	4,600
8	(h)	Sale of material and supplies	PR	C	9,600	9,600
9	(ha)	General laboratory related services	PR	C	44,200	44,200
10	(hm)	Restitution	PR	C	–0–	–0–
11	(i)	Related services	PR	A	85,600	85,600
12	(j)	Electronic processing	PR	C	–0–	–0–
13	(jm)	Telephone solicitation regulation	PR	C	743,500	750,500
14	(k)	Computer system equipment, staff				
15		and services	PR–S	A	2,112,200	2,112,200
16	(kL)	Central services	PR–S	C	892,600	901,800
17	(km)	General laboratory services	PR–S	B	2,904,000	2,904,000
18	(ks)	State services	PR–S	C	178,400	181,800
19	(m)	Federal funds	PR–F	C	618,000	619,900
20	(pz)	Indirect cost reimbursements	PR–F	C	2,037,400	1,987,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,828,400	5,842,900
PROGRAM REVENUE			10,798,200	10,739,800
FEDERAL			(2,655,400)	(2,607,600)
OTHER			(2,055,600)	(2,032,400)
SERVICE			(6,087,200)	(6,099,800)
TOTAL–ALL SOURCES			16,626,600	16,582,700
20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			26,767,000	26,336,700
PROGRAM REVENUE			37,164,600	37,121,500
FEDERAL			(14,605,300)	(14,554,200)
OTHER			(15,803,000)	(15,798,300)
SERVICE			(6,756,300)	(6,769,000)
SEGREGATED REVENUE			32,555,300	31,880,200
OTHER			(32,555,300)	(31,880,200)
TOTAL–ALL SOURCES			96,486,900	95,338,400

1	<b>20.144 Financial Institutions, Department of</b>				
2	(1)	SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS			
3	(a)	Losses on public deposits	GPR	S	–0–      –0–
4	(g)	General program operations	PR	A	16,806,700      16,904,900
5	(h)	Gifts, grants, settlements and			
6		publications	PR	C	58,500      58,500
7	(i)	Investor education and training			
8		fund	PR	A	84,500      84,500
9	(j)	Payday loan database and financial			
10		literacy	PR	C	900,000      900,000
11	(m)	Credit union examinations, federal			
12		funds	PR–F	C	–0–      –0–
13	(u)	State deposit fund	SEG	S	–0–      –0–
	(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			–0–      –0–
		PROGRAM REVENUE			17,849,700      17,947,900



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
FEDERAL			(-0-)	(-0-)
OTHER			(17,849,700)	(17,947,900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,849,700	17,947,900

## 20.144 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			17,849,700	17,947,900
FEDERAL			(-0-)	(-0-)
OTHER			(17,849,700)	(17,947,900)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,849,700	17,947,900

1     **20.145 Insurance, Office of the Commissioner of**

## 2     (1)    SUPERVISION OF THE INSURANCE INDUSTRY

3	(g)	General program operations	PR	A	16,841,300	16,857,700
4	(gm)	Gifts and grants	PR	C	-0-	-0-
5	(h)	Holding company restructuring				
6		expenses	PR	C	-0-	-0-
7	(m)	Federal funds	PR-F	C	1,583,000	395,800

## (1) PROGRAM TOTALS

PROGRAM REVENUE			18,424,300	17,253,500
FEDERAL			(1,583,000)	(395,800)
OTHER			(16,841,300)	(16,857,700)
TOTAL-ALL SOURCES			18,424,300	17,253,500

## 8     (2)    INJURED PATIENTS AND FAMILIES COMPENSATION FUND

9	(a)	Supplement for claims payable	GPR	S	-0-	-0-
10	(q)	Interest earned on future medical				
11		expenses	SEG	S	-0-	-0-
12	(u)	Administration	SEG	A	1,204,800	1,205,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(um) Peer review council	SEG	A	125,300	125,400
2	(v) Specified responsibilities,				
3	investment board payments, and				
4	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	SEGREGATED REVENUE			55,480,500	55,481,000
	OTHER			(55,480,500)	(55,481,000)
	TOTAL–ALL SOURCES			55,480,500	55,481,000
5	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
6	(u) Administration	SEG	A	1,425,500	1,425,500
7	(v) Specified payments, fire dues and				
8	reinsurance	SEG	C	28,546,900	29,660,200
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			29,972,400	31,085,700
	OTHER			(29,972,400)	(31,085,700)
	TOTAL–ALL SOURCES			29,972,400	31,085,700
9	(4) STATE LIFE INSURANCE FUND				
10	(u) Administration	SEG	A	664,000	664,400
11	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			4,192,400	4,192,800
	OTHER			(4,192,400)	(4,192,800)
	TOTAL–ALL SOURCES			4,192,400	4,192,800
	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			18,424,300	17,253,500
	FEDERAL			(1,583,000)	(395,800)
	OTHER			(16,841,300)	(16,857,700)
	SEGREGATED REVENUE			89,645,300	90,759,500
	OTHER			(89,645,300)	(90,759,500)
	TOTAL–ALL SOURCES			108,069,600	108,013,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	<b>20.155 Public Service Commission</b>				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	14,219,000	14,232,400
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	717,900	717,900
6	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
7	(L) Stray voltage program	PR	A	280,200	280,200
8	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
9	(Lm) Consumer education and awareness	PR	C	-0-	-0-
10	(m) Federal funds	PR-F	C	384,100	293,900
11	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
12	(q) Universal telecommunications				
13	service	SEG	A	5,940,000	5,940,000
14	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,693,700	16,616,900
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,259,600)	(16,273,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,633,700	22,556,900
15	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
16	(g) Railroad and water carrier				
17	regulation and general program				
18	operations	PR	A	534,100	534,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(m) Railroad and water carrier				
2	regulation; federal funds	PR-F	C	–0–	–0–
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			534,100	534,500
	FEDERAL			(–0–)	(–0–)
	OTHER			(534,100)	(534,500)
	TOTAL–ALL SOURCES			534,100	534,500
3	(3) AFFILIATED GRANT PROGRAMS				
4	(q) General program operations and				
5	grants	SEG	C	–0–	–0–
6	(s) Energy efficiency and renewable				
7	resource programs	SEG	A	419,000	419,000
8	(t) Police and fire protection fee				
9	administration	SEG	A	166,600	166,600
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			585,600	585,600
	OTHER			(585,600)	(585,600)
	TOTAL–ALL SOURCES			585,600	585,600
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,227,800	17,151,400
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,793,700)	(16,807,500)
	SEGREGATED REVENUE			6,525,600	6,525,600
	OTHER			(6,525,600)	(6,525,600)
	TOTAL–ALL SOURCES			23,753,400	23,677,000
10	<b>20.165 Safety and Professional Services, Department of</b>				
11	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
12	(a) General program operations –				
13	executive and administrative				
14	services	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(g) General program operations	PR	A	9,691,600	9,683,000
2	(gc) Chiropractic examination	PR	C	–0–	–0–
3	(gm) Applicant investigation				
4	reimbursement	PR	C	113,000	113,000
5	(h) Technical assistance; nonstate				
6	agencies and organizations	PR	C	–0–	–0–
7	(hg) General program operations;				
8	medical examining board;				
9	prescription drug monitoring				
10	program	PR	B	1,799,300	1,801,000
11	(i) Examinations; general program				
12	operations	PR	C	1,269,500	1,270,100
13	(im) Boxing and mixed martial arts				
14	fighting; enforcement	PR	C	–0–	–0–
15	(jm) Nursing workforce survey				
16	administration	PR	B	9,000	9,000
17	(k) Technical assistance; state agencies	PR–S	C	–0–	–0–
18	(ka) Sale of materials and services –				
19	local assistance	PR–S	C	–0–	–0–
20	(kb) Sale of materials and services –				
21	individuals and organizations	PR–S	C	–0–	–0–
22	(kc) Sale of materials or services	PR–S	C	35,600	35,600
23	(kd) Administrative services	PR–S	A	4,605,200	4,577,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ke) Transfer of unappropriated				
2	balances	PR-S	C	-0-	-0-
3	(m) Federal funds	PR-F	C	-0-	-0-
4	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
5	(o) Federal aid, individuals and				
6	organizations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	246,700	246,700
8	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,769,900	17,736,300
	FEDERAL			(246,700)	(246,700)
	OTHER			(12,882,400)	(12,876,100)
	SERVICE			(4,640,800)	(4,613,500)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,769,900	17,736,300
9	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
10	(a) General program operations	GPR	A	73,700	73,700
11	(de) Private on-site wastewater				
12	treatment system replacement and				
13	rehabilitation	GPR	C	2,338,600	2,338,600
14	(g) Gifts and grants	PR	C	18,000	18,000
15	(ga) Publications and seminars	PR	C	21,000	21,000
16	(gb) Local agreements	PR	C	-0-	-0-
17	(h) Local energy resource system fees	PR	A	-0-	-0-
18	(j) Safety and building operations	PR	A	15,142,000	15,157,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ka) Interagency agreements	PR-S	C	115,200	115,300
2	(kg) Construction career academy grant	PR	B	-0-	-0-
3	(km) Crex Meadows youth conservation				
4	camp grant	PR	B	-0-	-0-
5	(ks) Data processing	PR-S	C	-0-	-0-
6	(L) Fire dues distribution	PR	C	15,400,000	15,400,000
7	(La) Fire prevention and fire dues				
8	administration	PR	A	785,900	786,500
9	(m) Federal funds	PR-F	C	541,200	542,200
10	(ma) Federal aid - program				
11	administration	PR-F	C	-0-	-0-
12	(q) Groundwater - standards;				
13	implementation	SEG	A	-0-	-0-
14	(r) Safety and building operations;				
15	petroleum inspection fund	SEG	A	100,000	100,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			32,023,300	32,040,200
	FEDERAL			(541,200)	(542,200)
	OTHER			(31,366,900)	(31,382,700)
	SERVICE			(115,200)	(115,300)
	SEGREGATED REVENUE			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			34,535,600	34,552,500
16	(3) EDUCATIONAL APPROVAL BOARD				
17	(g) Proprietary school programs	PR	A	516,700	516,700
18	(gm) Student protection	PR	C	56,600	56,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(i) Closed schools; preservation of				
2	student records	PR	C	12,100	12,100
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			585,400	585,400
	OTHER			(585,400)	(585,400)
	TOTAL-ALL SOURCES			585,400	585,400
	20.165 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			2,412,300	2,412,300
	PROGRAM REVENUE			50,378,600	50,361,900
	FEDERAL			(787,900)	(788,900)
	OTHER			(44,834,700)	(44,844,200)
	SERVICE			(4,756,000)	(4,728,800)
	SEGREGATED REVENUE			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			52,890,900	52,874,200
3	<b>20.190 State Fair Park Board</b>				
4	(1) STATE FAIR PARK				
5	(c) Housing facilities principal				
6	repayment, interest and rebates	GPR	S	1,120,200	1,120,400
7	(d) Principal repayment and interest	GPR	S	2,374,700	2,374,200
8	(h) State fair operations	PR	C	15,210,500	15,212,500
9	(i) State fair capital expenses	PR	C	180,000	180,000
10	(j) State fair principal repayment,				
11	interest and rebates	PR	S	3,939,500	3,952,900
12	(jm) Gifts and grants	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,494,900	3,494,600
	PROGRAM REVENUE			19,330,000	19,345,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,330,000)	(19,345,400)



STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES				22,824,900	22,840,000
20.190 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				3,494,900	3,494,600
PROGRAM REVENUE				19,330,000	19,345,400
FEDERAL				(-0-)	(-0-)
OTHER				(19,330,000)	(19,345,400)
TOTAL-ALL SOURCES				22,824,900	22,840,000
1	<b>20.192 Wisconsin Economic Development Corporation</b>				
2	(1) PROMOTION OF ECONOMIC DEVELOPMENT				
3	(a) Operations and programs	GPR	C	35,111,500	38,511,500
4	(m) Federal aids; programs	PR-F	C	-0-	-0-
5	(r) Economic development fund;				
6	programs	SEG	C	25,189,200	27,189,200
7	(s) Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				35,111,500	38,511,500
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
SEGREGATED REVENUE				26,189,200	28,189,200
OTHER				(26,189,200)	(28,189,200)
TOTAL-ALL SOURCES				61,300,700	66,700,700
20.192 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE				35,111,500	38,511,500
PROGRAM REVENUE				-0-	-0-
FEDERAL				(-0-)	(-0-)
SEGREGATED REVENUE				26,189,200	28,189,200
OTHER				(26,189,200)	(28,189,200)
TOTAL-ALL SOURCES				61,300,700	66,700,700
Commerce					
FUNCTIONAL AREA TOTALS					
GENERAL PURPOSE REVENUE				67,785,700	70,755,100
PROGRAM REVENUE				160,375,000	159,181,600
FEDERAL				(17,410,300)	(16,082,800)
OTHER				(131,452,400)	(131,601,000)
SERVICE				(11,512,300)	(11,497,800)
SEGREGATED REVENUE				155,015,400	157,454,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
FEDERAL			(–0–)	(–0–)
OTHER			(155,015,400)	(157,454,500)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			383,176,100	387,391,200

## Education

### 1      20.220 Wisconsin Artistic Endowment Foundation

#### 2      (1)      SUPPORT OF THE ARTS

3	(a)	Education and marketing	GPR	C	–0–	–0–
4	(q)	General program operations	SEG	A	–0–	–0–
5	(r)	Support of the arts	SEG	C	–0–	–0–

#### (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	–0–	–0–
SEGREGATED REVENUE	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	–0–	–0–

#### 20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	–0–	–0–
SEGREGATED REVENUE	–0–	–0–
OTHER	(–0–)	(–0–)
TOTAL–ALL SOURCES	–0–	–0–

### 6      20.225 Educational Communications Board

#### 7      (1)      INSTRUCTIONAL TECHNOLOGY

8	(a)	General program operations	GPR	A	2,893,300	2,899,500
9	(b)	Energy costs; energy-related				
10		assessments	GPR	A	850,600	868,200
11	(c)	Principal repayment and interest	GPR	S	2,898,400	2,856,400
12	(d)	Milwaukee area technical college	GPR	A	211,900	211,900
13	(er)	Transmitter operation	GPR	A	16,000	16,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(f) Programming	GPR	A	1,063,200	1,063,200
2	(g) Gifts, grants, contracts, leases,				
3	instructional material, and				
4	copyrights	PR	C	10,397,600	10,602,100
5	(i) Program revenue facilities;				
6	principal repayment, interest, and				
7	rebates	PR	S	13,900	13,900
8	(k) Funds received from other state				
9	agencies	PR-S	C	-0-	-0-
10	(kb) Emergency weather warning				
11	system operation	PR-S	A	135,500	135,800
12	(m) Federal grants	PR-F	C	1,171,800	1,171,800
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
13	<b>20.235 Higher Educational Aids Board</b>				
14	(1) STUDENT SUPPORT ACTIVITIES				
15	(b) Tuition grants	GPR	B	26,870,300	26,870,300
16	(cg) Nursing student loans	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cm) Nursing student loan program	GPR	A	445,500	445,500
2	(cr) Minority teacher loans	GPR	A	259,500	259,500
3	(cu) Teacher education loan program	GPR	A	272,200	272,200
4	(cx) Loan program for teachers and				
5	orientation and mobility instructors				
6	of visually impaired pupils	GPR	A	99,000	99,000
7	(d) Dental education contract	GPR	A	1,559,700	1,733,000
8	(e) Minnesota–Wisconsin student				
9	reciprocity agreement	GPR	S	8,600,000	8,600,000
10	(fc) Independent student grants				
11	program	GPR	B	–0–	–0–
12	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
13	(fe) Wisconsin higher education grants;				
14	University of Wisconsin System				
15	students	GPR	S	58,345,400	58,345,400
16	(ff) Wisconsin higher education grants;				
17	technical college students	GPR	B	18,797,900	18,797,900
18	(fg) Minority undergraduate retention				
19	grants program	GPR	B	819,000	819,000
20	(fj) Handicapped student grants	GPR	B	122,600	122,600
21	(fm) Wisconsin covenant scholars grants	GPR	A	12,050,000	16,110,000
22	(fy) Academic excellence higher				
23	education scholarships	GPR	S	3,309,300	3,309,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(fz) Remission of fees and				
2	reimbursement for veterans and				
3	dependents	GPR	B	6,496,700	6,496,700
4	(g) Student loans	PR	A	-0-	-0-
5	(gg) Nursing student loan repayments	PR	C	-0-	-0-
6	(gm) Indian student assistance;				
7	contributions	PR	C	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(k) Indian student assistance	PR-S	B	779,700	779,700
10	(km) Wisconsin higher education grants;				
11	tribal college students	PR-S	B	454,200	454,200
12	(no) Federal aid; aids to individuals and				
13	organizations	PR-F	C	1,567,700	1,567,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			142,505,900	146,739,200
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			145,307,500	149,540,800
14	(2) ADMINISTRATION				
15	(aa) General program operations	GPR	A	922,000	923,600
16	(bb) Student loan interest, loans sold or				
17	conveyed	GPR	S	-0-	-0-
18	(bc) Write-off of uncollectible student				
19	loans	GPR	A	-0-	-0-
20	(bd) Purchase of defective student loans	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(ga) Student interest payments	PR	C	900	900
2	(gb) Student interest payments, loans				
3	sold or conveyed	PR	C	-0-	-0-
4	(ia) Student loans; collection and				
5	administration	PR	C	-0-	-0-
6	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
7	(n) Federal aid; state operations	PR-F	C	-0-	-0-
8	(qa) Student loan revenue obligation				
9	repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			922,000	923,600
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			922,900	924,500
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			143,427,900	147,662,800
	PROGRAM REVENUE			2,802,500	2,802,500
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(900)	(900)
	SERVICE			(1,233,900)	(1,233,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			146,230,400	150,465,300
10	<b>20.245 Historical Society</b>				
11	(1) HISTORY SERVICES				
12	(a) General program operations	GPR	A	10,580,500	10,721,900
13	(b) Wisconsin Black Historical Society				
14	and Museum	GPR	A	84,500	84,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(c) Energy costs; energy-related				
2	assessments	GPR	A	921,300	946,000
3	(e) Principal repayment, interest, and				
4	rebates	GPR	S	3,243,600	3,263,700
5	(h) Gifts, grants, and membership				
6	sales	PR	C	807,500	807,500
7	(j) Self-amortizing facilities; principal				
8	repayment, interest and rebates	PR	S	2,400	5,000
9	(k) Storage facility	PR-S	B	210,300	210,300
10	(km) Northern Great Lakes Center	PR-S	A	230,100	230,100
11	(ks) General program operations –				
12	service funds	PR-S	C	1,533,800	1,535,100
13	(kw) Records management — service				
14	funds	PR-S	C	265,100	265,100
15	(m) General program operations;				
16	federal funds	PR-F	C	1,161,800	1,162,000
17	(n) Federal aids	PR-F	C	–0–	–0–
18	(pz) Indirect cost reimbursements	PR-F	C	102,000	102,000
19	(q) Endowment	SEG	C	600,000	600,000
20	(r) History preservation partnership				
21	trust fund	SEG	C	4,079,100	4,079,100
22	(y) Northern great lakes center;				
23	interpretive programming	SEG	A	50,200	50,200
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				14,829,900	15,016,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
PROGRAM REVENUE			4,313,000	4,317,100
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(809,900)	(812,500)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			4,729,300	4,729,300
OTHER			(4,729,300)	(4,729,300)
TOTAL–ALL SOURCES			23,872,200	24,062,500

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE			14,829,900	15,016,100
PROGRAM REVENUE			4,313,000	4,317,100
FEDERAL			(1,263,800)	(1,264,000)
OTHER			(809,900)	(812,500)
SERVICE			(2,239,300)	(2,240,600)
SEGREGATED REVENUE			4,729,300	4,729,300
OTHER			(4,729,300)	(4,729,300)
TOTAL–ALL SOURCES			23,872,200	24,062,500

1     **20.250 Medical College of Wisconsin**

## 2     (1)    TRAINING OF HEALTH PERSONNEL

3	(a)	Medical student tuition assistance	GPR	A	1,926,600	1,926,600
4	(b)	Family medicine education	GPR	A	3,726,500	3,726,500
5	(c)	Principal repayment, interest, and				
6		rebates; biomedical research and				
7		technology incubator	GPR	S	3,146,700	3,332,900
8	(e)	Principal repayment and interest	GPR	S	208,400	194,500
9	(k)	Tobacco-related illnesses	PR–S	C	–0–	–0–

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE			9,008,200	9,180,500
PROGRAM REVENUE			–0–	–0–
SERVICE			(–0–)	(–0–)
TOTAL–ALL SOURCES			9,008,200	9,180,500

## 10    (2)    RESEARCH

11	(g)	Cancer research	PR	C	247,500	247,500
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(h) Prostate cancer research	PR	C	–0–	–0–
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL–ALL SOURCES			247,500	247,500
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			9,008,200	9,180,500
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(–0–)	(–0–)
	TOTAL–ALL SOURCES			9,255,700	9,428,000
2	<b>20.255 Public Instruction, Department of</b>				
3	(1) EDUCATIONAL LEADERSHIP				
4	(a) General program operations	GPR	A	10,876,700	10,954,800
5	(b) General program operations;				
6	Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired	GPR	A	10,788,000	10,788,000
10	(c) Energy costs; Wisconsin				
11	Educational Services Program for				
12	the Deaf and Hard of Hearing and				
13	Wisconsin Center for the Blind and				
14	Visually Impaired; energy–related				
15	assessments	GPR	A	592,800	613,200
16	(d) Principal repayment and interest	GPR	S	1,156,900	1,152,400
17	(dw) Pupil assessment	GPR	A	6,310,400	14,014,500
18	(e) Student information system	GPR	C	13,875,900	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ee) Educator effectiveness evaluation				
2	system	GPR	A	1,118,600	973,300
3	(ek) Longitudinal data system	GPR	A	3,313,100	3,313,100
4	(el) WISElearn	GPR	A	–0–	1,450,000
5	(em) Academic and career planning	GPR	C	–0–	1,100,000
6	(f) Assessments of reading readiness	GPR	A	2,296,000	2,151,000
7	(g) Student activity therapy	PR	A	100	100
8	(gb) Wisconsin Educational Services				
9	Program for the Deaf and Hard of				
10	Hearing and Wisconsin Center for				
11	the Blind and Visually Impaired;				
12	nonresident fees	PR	C	–0–	–0–
13	(ge) Educator effectiveness evaluation				
14	system; fees	PR	C	4,309,500	4,309,500
15	(gL) Wisconsin Educational Services				
16	Program for the Deaf and Hard of				
17	Hearing and Wisconsin Center for				
18	the Blind and Visually Impaired;				
19	leasing of space	PR	C	2,000	2,000
20	(gs) Wisconsin Educational Services				
21	Program for the Deaf and Hard of				
22	Hearing and Wisconsin Center for				
23	the Blind and Visually Impaired;				
24	services	PR	C	7,000	7,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gt) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	pupil transportation	PR	A	1,180,000	1,210,000
6	(he) Student information system; fees	PR	C	1,449,800	2,771,700
7	(hg) Personnel licensure, teacher supply,				
8	information and analysis and				
9	teacher improvement	PR	A	3,382,100	3,382,100
10	(hj) General educational development				
11	and high school graduation				
12	equivalency	PR	C	128,100	128,100
13	(hm) Services for drivers	PR–S	A	254,500	254,500
14	(i) Publications	PR	C	116,300	116,300
15	(im) Library products and services	PR	C	141,100	141,100
16	(j) Milwaukee Parental Choice				
17	Program and the parental choice				
18	program for eligible school districts;				
19	financial audits	PR	C	132,100	132,100
20	(jg) School lunch handling charges	PR	A	10,000,500	10,000,500
21	(jm) Professional services center charges	PR	A	147,800	147,800
22	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
23	(jz) School district boundary appeal				
24	proceedings	PR	C	10,000	10,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(kd) Alcohol and other drug abuse				
2	program	PR–S	A	591,800	591,800
3	(ke) Funds transferred from other state				
4	agencies; program operations	PR–S	C	2,704,600	2,704,600
5	(km) State agency library processing				
6	center	PR–S	A	30,300	30,300
7	(ks) Data processing	PR–S	C	9,483,100	9,483,100
8	(me) Federal aids; program operations	PR–F	C	47,383,400	47,094,500
9	(pz) Indirect cost reimbursements	PR–F	C	3,659,200	3,659,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			50,328,400	46,510,300
	PROGRAM REVENUE			86,613,300	87,676,300
	FEDERAL			(51,042,600)	(50,753,700)
	OTHER			(22,506,400)	(23,858,300)
	SERVICE			(13,064,300)	(13,064,300)
	TOTAL–ALL SOURCES			136,941,700	134,186,600
10	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
11	(ac) General equalization aids	GPR	A	4,336,594,600	4,379,960,500
12	(ad) Supplemental aid	GPR	A	100,000	100,000
13	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
14	(ar) Low revenue adjustment aid	GPR	A	–0–	–0–
15	(az) Special Needs Scholarship Program	GPR	S	6,946,000	13,903,500
16	(b) Aids for special education and				
17	school age parents programs	GPR	A	368,939,100	368,939,100
18	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
19	(bc) Aid for children–at–risk programs	GPR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
2	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
3	(bh) Aid to county children with				
4	disabilities education boards	GPR	A	4,067,300	4,067,300
5	(cc) Bilingual–bicultural education aids	GPR	A	8,589,800	8,589,800
6	(cf) Alternative education grants	GPR	A	–0–	–0–
7	(cg) Tuition payments; full–time open				
8	enrollment transfer payments	GPR	A	8,242,900	8,242,900
9	(cm) Reimbursement for school				
10	breakfast programs	GPR	C	2,510,500	2,510,500
11	(cn) Aids for school lunches and				
12	nutritional improvement	GPR	A	4,218,100	4,218,100
13	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
14	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
15	(cs) Aid for debt service	GPR	A	133,700	133,700
16	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
17	(cw) Aid for transportation; youth				
18	options program	GPR	A	17,400	17,400
19	(cy) Aid for transportation; open				
20	enrollment and special needs				
21	scholarships	GPR	A	434,200	434,200
22	(da) School performance incentive				
23	program; grants for high				
24	performing schools	GPR	A	–0–	24,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(db) School performance incentive				
2	program; grants to schools that				
3	demonstrate improvement	GPR	A	–0–	30,000,000
4	(dd) School performance incentive				
5	program; grants for schools that fail				
6	to meet expectations	GPR	A	–0–	10,000,000
7	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
8	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
9	(ek) Educator effectiveness evaluation				
10	system; grants to school districts	GPR	A	5,746,000	5,746,000
11	(fg) Aid for cooperative educational				
12	service agencies	GPR	A	260,600	260,600
13	(fk) Grant program for peer review and				
14	mentoring	GPR	A	1,606,700	1,606,700
15	(fm) Charter schools	GPR	S	67,527,200	80,103,100
16	(fr) Parental choice program for eligible				
17	school districts	GPR	S	8,052,500	14,390,000
18	(fu) Milwaukee parental choice program	GPR	S	164,271,000	194,266,000
19	(fv) Milwaukee Parental Choice				
20	Program and the parental choice				
21	program for eligible school districts;				
22	transfer pupils	GPR	S	–0–	–0–
23	(fy) Grants to support gifted and				
24	talented pupils	GPR	A	237,200	237,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(k) Funds transferred from other state				
2	agencies; local aids	PR-S	C	8,500,000	8,500,000
3	(kd) Aid for alcohol and other drug				
4	abuse programs	PR-S	A	1,284,700	1,284,700
5	(kg) Mentoring grants for initial				
6	educators	GPR	A	-0-	-0-
7	(km) Tribal language revitalization				
8	grants	PR-S	A	222,800	222,800
9	(m) Federal aids; local aid	PR-F	C	664,923,500	664,923,500
10	(q) Grants for literacy and early				
11	childhood development programs	SEG	S	-0-	-0-
12	(s) School library aids	SEG	C	32,000,000	34,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,165,147,400	5,328,379,200
	PROGRAM REVENUE			674,931,000	674,931,000
	FEDERAL			(664,923,500)	(664,923,500)
	SERVICE			(10,007,500)	(10,007,500)
	SEGREGATED REVENUE			32,000,000	34,000,000
	OTHER			(32,000,000)	(34,000,000)
	TOTAL-ALL SOURCES			5,872,078,400	6,037,310,200
13	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
14	(b) Adult literacy grants	GPR	A	62,400	62,400
15	(c) Grants for national teacher				
16	certification or master educator				
17	licensure	GPR	S	2,652,700	2,920,400
18	(cm) Teach for America	GPR	B	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(d) Elks and Easter Seals Center for				
2	Respite and Recreation	GPR	A	73,900	73,900
3	(dn) Project Lead the Way Grants	GPR	A	-0-	-0-
4	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
5	(f) Interstate compact on educational				
6	opportunity for military children	GPR	S	900	900
7	(fa) Very special arts	GPR	A	63,300	63,300
8	(fg) Special Olympics	GPR	A	75,000	75,000
9	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
10	(ge) Special Olympics Wisconsin	PR	C	-0-	-0-
11	(mm) Federal funds; local assistance	PR-F	C	1,300,000	1,300,000
12	(ms) Federal funds; individuals and				
13	organizations	PR-F	C	56,644,900	56,644,900
14	(q) Periodical and reference				
15	information databases; Newslines				
16	for the Blind	SEG	A	2,589,900	2,596,500
17	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
18	(r) Library service contracts	SEG	A	1,167,200	1,167,200

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	5,401,900	5,669,600
PROGRAM REVENUE	57,944,900	57,944,900
FEDERAL	(57,944,900)	(57,944,900)
OTHER	(-0-)	(-0-)
SEGREGATED REVENUE	18,770,200	18,776,800
OTHER	(18,770,200)	(18,776,800)
TOTAL-ALL SOURCES	82,117,000	82,391,300

## 20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	5,220,877,700	5,380,559,100
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
PROGRAM REVENUE			819,489,200	820,552,200
FEDERAL			(773,911,000)	(773,622,100)
OTHER			(22,506,400)	(23,858,300)
SERVICE			(23,071,800)	(23,071,800)
SEGREGATED REVENUE			50,770,200	52,776,800
OTHER			(50,770,200)	(52,776,800)
TOTAL-ALL SOURCES			6,091,137,100	6,253,888,100

1	<b>20.285 University of Wisconsin System</b>				
2	(1)	UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE			
3	(a)	General program operations	GPR	A	927,011,300 951,984,200
4	(d)	Principal repayment and interest	GPR	S	235,855,700 245,110,100
5	(e)	Incentive grants	GPR	B	10,000,000 10,000,000
6	(f)	Translational imaging research	GPR	B	3,750,000 -0-
7	(fd)	State laboratory of hygiene; general			
8		program operations	GPR	A	10,809,500 10,971,000
9	(fj)	Veterinary diagnostic laboratory	GPR	A	5,183,300 5,271,300
10	(gb)	General program operations	PR	C	2,156,634,100 2,156,634,100
11	(ge)	Gifts and nonfederal grants and			
12		contracts	PR	C	547,697,900 547,697,900
13	(gj)	Self-amortizing facilities principal			
14		and interest	PR	S	138,022,300 155,388,900
15	(i)	State laboratory of hygiene	PR	C	21,871,300 21,871,300
16	(ia)	State laboratory of hygiene; drivers	PR-S	C	1,619,200 1,619,200
17	(je)	Veterinary diagnostic laboratory;			
18		fees	PR	C	3,948,900 3,948,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(k) Funds transferred from other state				
2	agencies	PR–S	C	38,108,800	38,108,800
3	(kg) Veterinary diagnostic laboratory;				
4	state agencies	PR–S	C	831,100	831,100
5	(Li) General fund interest	PR	C	–0–	–0–
6	(m) Federal aid	PR–F	C	1,841,917,800	1,841,917,800
7	(mc) Veterinary diagnostic laboratory;				
8	federal funds	PR–F	C	1,675,900	1,675,900
9	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
10	(qe) Rural physician residency				
11	assistance program	SEG	B	750,000	750,000
12	(qj) Physician and dentist and health				
13	care provider loan assistance				
14	programs; critical access hospital				
15	assessment fund	SEG	B	250,000	250,000
16	(qm) Grants for forestry programs	SEG	A	133,300	133,300
17	(qr) Discovery farm grants	SEG	A	248,400	248,400
18	(r) Environmental education;				
19	environmental assessments	SEG	C	130,500	130,500
20	(rc) Environmental education; forestry	SEG	A	200,000	200,000
21	(rm) Environmental program grants and				
22	scholarships	SEG	C	300,000	300,000
23	(s) Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
24	(tb) Extension recycling education	SEG	A	388,200	388,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(tm) Solid waste research and				
2	experiments	SEG	A	155,400	155,400
3	(u) Trust fund income	SEG	C	25,002,400	25,002,400
4	(w) Trust fund operations	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,192,609,800	1,223,336,600
	PROGRAM REVENUE			4,752,327,300	4,769,693,900
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,559,100)	(40,559,100)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL-ALL SOURCES			5,977,600,100	6,025,693,500
5	(3) UNIVERSITY SYSTEM ADMINISTRATION				
6	(a) General program operations	GPR	A	7,537,200	7,670,400
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,537,200	7,670,400
	TOTAL-ALL SOURCES			7,537,200	7,670,400
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,200,147,000	1,231,007,000
	PROGRAM REVENUE			4,752,327,300	4,769,693,900
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,559,100)	(40,559,100)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL-ALL SOURCES			5,985,137,300	6,033,363,900
7	<b>20.292 Technical College System Board</b>				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	2,793,600	2,800,100
10	(am) Fee remissions	GPR	A	14,200	14,200
11	(b) Displaced homemakers' program	GPR	A	805,300	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(c) Minority student participation and				
2	retention grants	GPR	A	583,300	–0–
3	(ce) Basic skills grants	GPR	A	–0–	–0–
4	(ch) Health care education programs	GPR	A	5,395,500	–0–
5	(d) State aid for technical colleges;				
6	statewide guide	GPR	A	83,534,900	88,534,900
7	(dc) Incentive grants	GPR	C	6,418,300	–0–
8	(dd) Farm training program tuition				
9	grants	GPR	A	141,800	–0–
10	(de) Services for handicapped students;				
11	local assistance	GPR	A	378,200	–0–
12	(dm) Aid for special collegiate transfer				
13	programs	GPR	A	1,063,000	–0–
14	(e) Technical college instructor				
15	occupational competency program	GPR	A	67,400	–0–
16	(ef) School-to-work programs for				
17	children at risk	GPR	A	282,100	–0–
18	(eg) Faculty development grants	GPR	A	786,700	–0–
19	(eh) Training program grants	GPR	B	3,970,000	–0–
20	(em) Apprenticeship curriculum				
21	development	GPR	A	70,900	–0–
22	(f) Grants to district boards	GPR	C	–0–	21,874,200
23	(fc) Driver education, local assistance	GPR	A	304,400	–0–
24	(fg) Chauffeur training grants	GPR	C	189,100	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fm) Supplemental aid	GPR	A	1,418,200	–0–
2	(fp) Emergency medical technician –				
3	basic training; state operations	GPR	A	–0–	–0–
4	(g) Text materials	PR	A	115,500	115,500
5	(ga) Auxiliary services	PR	C	15,200	15,200
6	(gm) Fire schools; state operations	PR	A	413,900	414,800
7	(gr) Fire schools; local assistance	PR	A	600,000	600,000
8	(h) Gifts and grants	PR	C	20,600	20,600
9	(hm) Truck driver training	PR–S	C	150,000	150,000
10	(i) Conferences	PR	C	72,600	72,600
11	(j) Personnel certification	PR	A	231,300	232,200
12	(k) Gifts and grants	PR	C	30,200	30,200
13	(ka) Interagency projects; local				
14	assistance	PR–S	A	2,000,000	2,000,000
15	(kb) Interagency projects; state				
16	operations	PR–S	A	238,000	238,000
17	(kd) Transfer of Indian gaming receipts;				
18	work–based learning programs	PR–S	A	594,000	594,000
19	(km) Master logger apprenticeship				
20	grants	PR–S	C	–0–	–0–
21	(kx) Interagency and intra–agency				
22	programs	PR–S	C	57,800	57,800
23	(L) Services for district boards	PR	A	45,500	45,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(m) Federal aid, state operations	PR–F	C	3,200,100	3,201,700
2	(n) Federal aid, local assistance	PR–F	C	28,424,300	28,424,300
3	(o) Federal aid, aids to individuals and				
4	organizations	PR–F	C	800,000	800,000
5	(pz) Indirect cost reimbursements	PR–F	C	196,000	196,000
6	(q) Agricultural education consultant	GPR	A	69,300	69,300

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	108,286,200	113,292,700
PROGRAM REVENUE	37,205,000	37,208,400
FEDERAL	(32,620,400)	(32,622,000)
OTHER	(1,544,800)	(1,546,600)
SERVICE	(3,039,800)	(3,039,800)
TOTAL–ALL SOURCES	145,491,200	150,501,100

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	108,286,200	113,292,700
PROGRAM REVENUE	37,205,000	37,208,400
FEDERAL	(32,620,400)	(32,622,000)
OTHER	(1,544,800)	(1,546,600)
SERVICE	(3,039,800)	(3,039,800)
TOTAL–ALL SOURCES	145,491,200	150,501,100

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUE	6,704,510,300	6,904,633,400
PROGRAM REVENUE	5,628,103,300	5,646,745,200
FEDERAL	(2,654,128,400)	(2,653,841,300)
OTHER	(2,903,695,500)	(2,922,622,900)
SERVICE	(70,279,400)	(70,281,000)
SEGREGATED REVENUE	88,162,500	90,169,100
FEDERAL	(–0–)	(–0–)
OTHER	(88,162,500)	(90,169,100)
SERVICE	(–0–)	(–0–)
LOCAL	(–0–)	(–0–)
TOTAL–ALL SOURCES	12,420,776,100	12,641,547,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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## Environmental Resources

1	<b>20.320 Environmental Improvement Program</b>				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	-0-	-0-
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	32,732,600	34,535,900
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	-0-	-0-
10	(s) Clean water fund program financial				
11	assistance	SEG	S	-0-	-0-
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	-0-	-0-
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	8,000,000	8,000,000
17	(u) Principal repayment and				
18	interest — clean water fund				
19	program revenue obligation				
20	repayment	SEG	C	-0-	-0-
21	(x) Clean water fund program financial				
22	assistance; federal	SEG-F	C	-0-	-0-
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				32,732,600	34,535,900
SEGREGATED REVENUE				8,000,000	8,000,000

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			40,732,600	42,535,900
1	(2)	SAFE DRINKING WATER LOAN PROGRAM OPERATIONS			
2	(c)	Principal repayment and			
3		interest — safe drinking water loan			
4		program	GPR S	5,244,600	5,407,300
5	(s)	Safe drinking water loan programs			
6		financial assistance	SEG S	-0-	-0-
7	(x)	Safe drinking water loan programs			
8		financial assistance; federal	SEG-F C	-0-	-0-
		(2) PROGRAM TOTALS			
		GENERAL PURPOSE REVENUE		5,244,600	5,407,300
		SEGREGATED REVENUE		-0-	-0-
		FEDERAL		(-0-)	(-0-)
		OTHER		(-0-)	(-0-)
		TOTAL-ALL SOURCES		5,244,600	5,407,300
9	(3)	PRIVATE ON-SITE WASTEWATER TREATMENT SYSTEM PROGRAM			
10	(q)	Private on-site wastewater			
11		treatment system loans	SEG C	-0-	-0-
		(3) PROGRAM TOTALS			
		SEGREGATED REVENUE		-0-	-0-
		OTHER		(-0-)	(-0-)
		TOTAL-ALL SOURCES		-0-	-0-
		20.320 DEPARTMENT TOTALS			
		GENERAL PURPOSE REVENUE		37,977,200	39,943,200
		SEGREGATED REVENUE		8,000,000	8,000,000
		FEDERAL		(-0-)	(-0-)
		OTHER		(8,000,000)	(8,000,000)
		TOTAL-ALL SOURCES		45,977,200	47,943,200



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	<b>20.360 Lower Wisconsin State Riverway Board</b>				
2	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3	(g) Gifts and grants	PR	C	-0-	-0-
4	(q) General program operations —				
5	conservation fund	SEG	A	208,700	208,800
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			208,700	208,800
	OTHER			(208,700)	(208,800)
	TOTAL-ALL SOURCES			208,700	208,800
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			208,700	208,800
	OTHER			(208,700)	(208,800)
	TOTAL-ALL SOURCES			208,700	208,800
6	<b>20.370 Natural Resources, Department of</b>				
7	(1) LAND AND FORESTRY				
8	(cq) Forestry — reforestation	SEG	C	100,500	100,500
9	(cr) Forestry — recording fees	SEG	C	89,100	89,100
10	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11	(ct) Timber sales contracts – repair and				
12	reimbursement costs	SEG	C	-0-	-0-
13	(cu) Forestry – forestry education				
14	curriculum	SEG	A	350,000	350,000
15	(cx) Forestry–management plans	SEG	C	316,800	316,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cy) Forestry – cooperating foresters				
2	and private contractors	SEG	C	–0–	–0–
3	(ea) Parks — general program				
4	operations	GPR	A	4,592,200	4,592,200
5	(eq) Parks and forests – operation and				
6	maintenance	SEG	S	–0–	–0–
7	(er) Parks and forests – campground				
8	reservation fees	SEG	C	1,250,000	1,250,000
9	(es) Parks – interpretive programs	SEG	C	–0–	–0–
10	(fb) Endangered resources — general				
11	program operations	GPR	A	–0–	–0–
12	(fc) Endangered resources — Wisconsin				
13	stewardship program	GPR	A	–0–	–0–
14	(fd) Endangered resources — natural				
15	heritage inventory program	GPR	A	247,500	247,500
16	(fe) Endangered resources — general				
17	fund	GPR	S	500,000	500,000
18	(fs) Endangered resources — voluntary				
19	payments; sales, leases, and fees	SEG	C	1,328,200	1,328,200
20	(ft) Endangered resources —				
21	application fees	SEG	C	–0–	–0–
22	(gr) Endangered resources program —				
23	gifts and grants; sale of				
24	state-owned lands	SEG	C	–0–	–0–